

Board of Wildlife Resources Finance, Audit & Compliance Report



August 20-21, 2025



FY25 Actuals

Dept Desc Short

All

Program

All



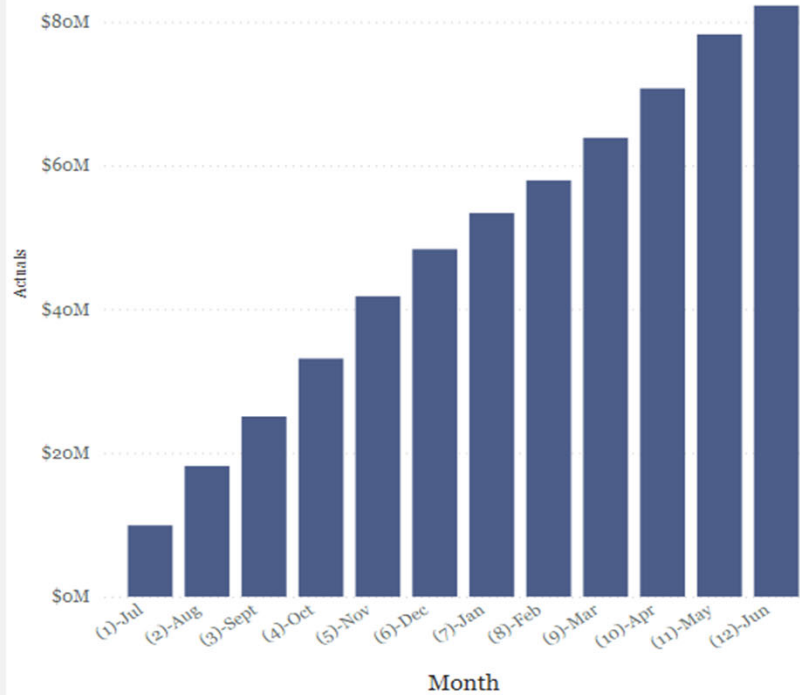
\$82.25M

Total Actuals

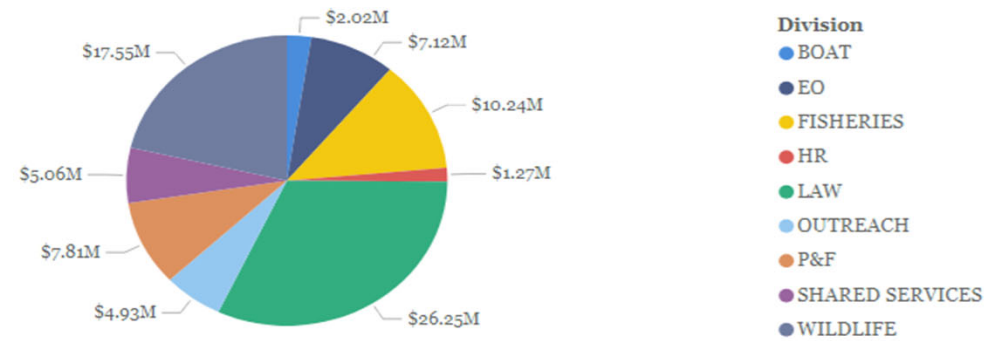
\$82.25M

Actuals

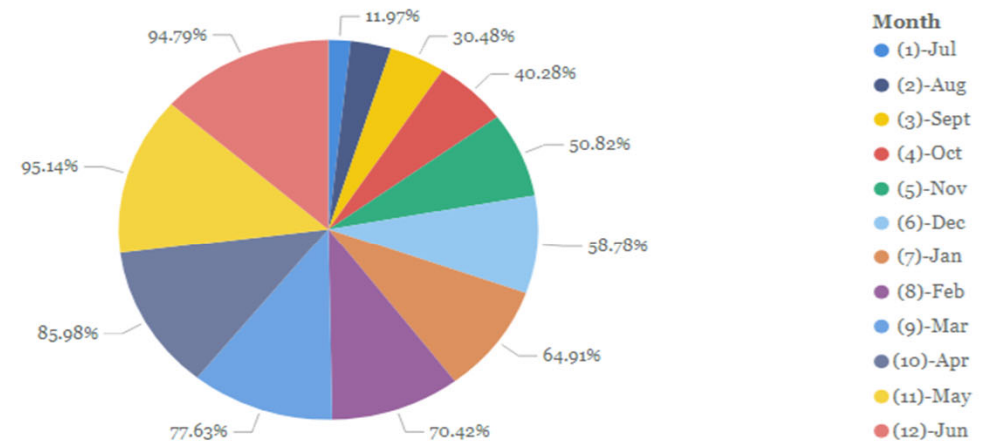
Actuals by Month



Actuals by Division



% Actuals by Month



FY25 Actuals

Dept Desc Short

All

Program

Personnel



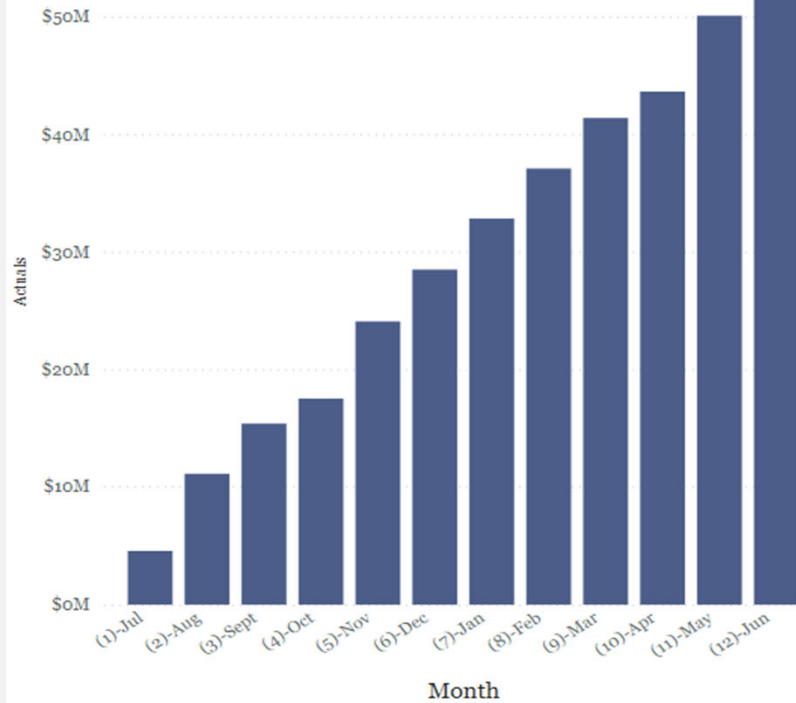
\$82.25M

Total Actuals

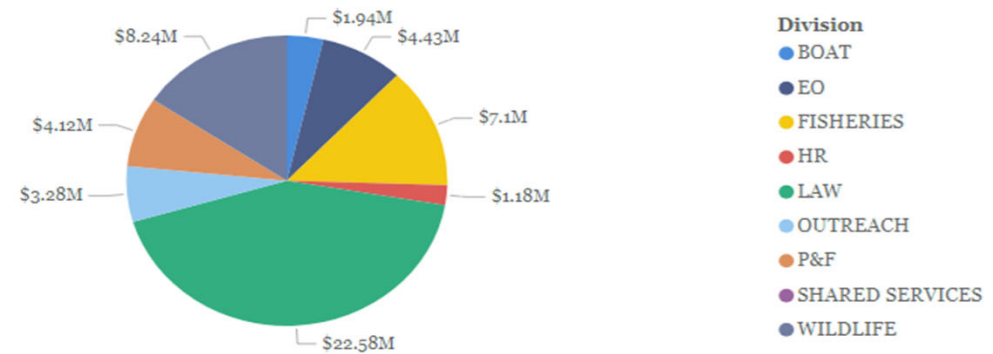
\$52.87M

Actuals

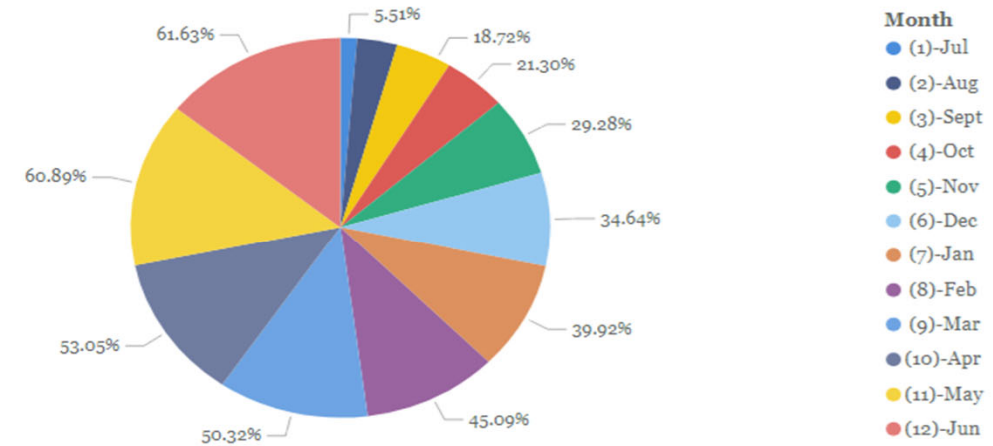
Actuals by Month



Actuals by Division



% Actuals by Month



FY25 Actuals

Dept Desc Short

All

Program

NonPersonnel



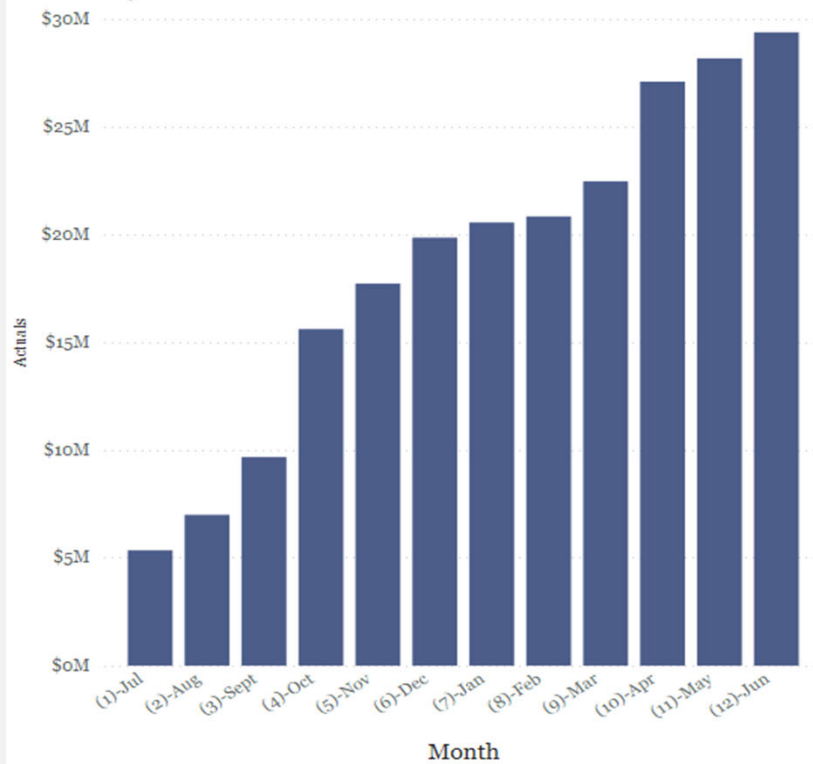
\$82.25M

Total Actuals

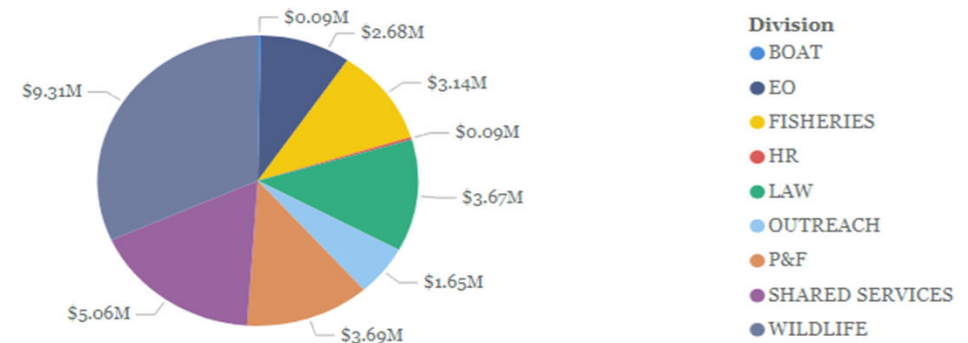
\$29.38M

Actuals

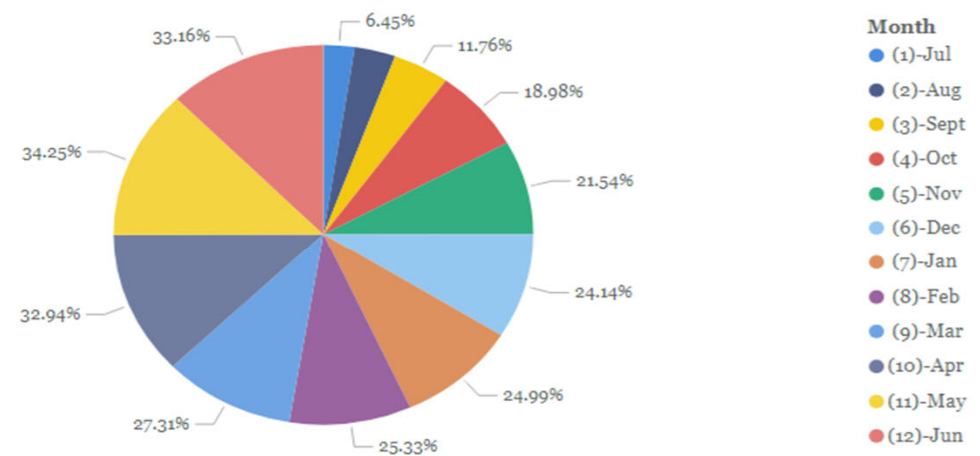
Actuals by Month



Actuals by Division

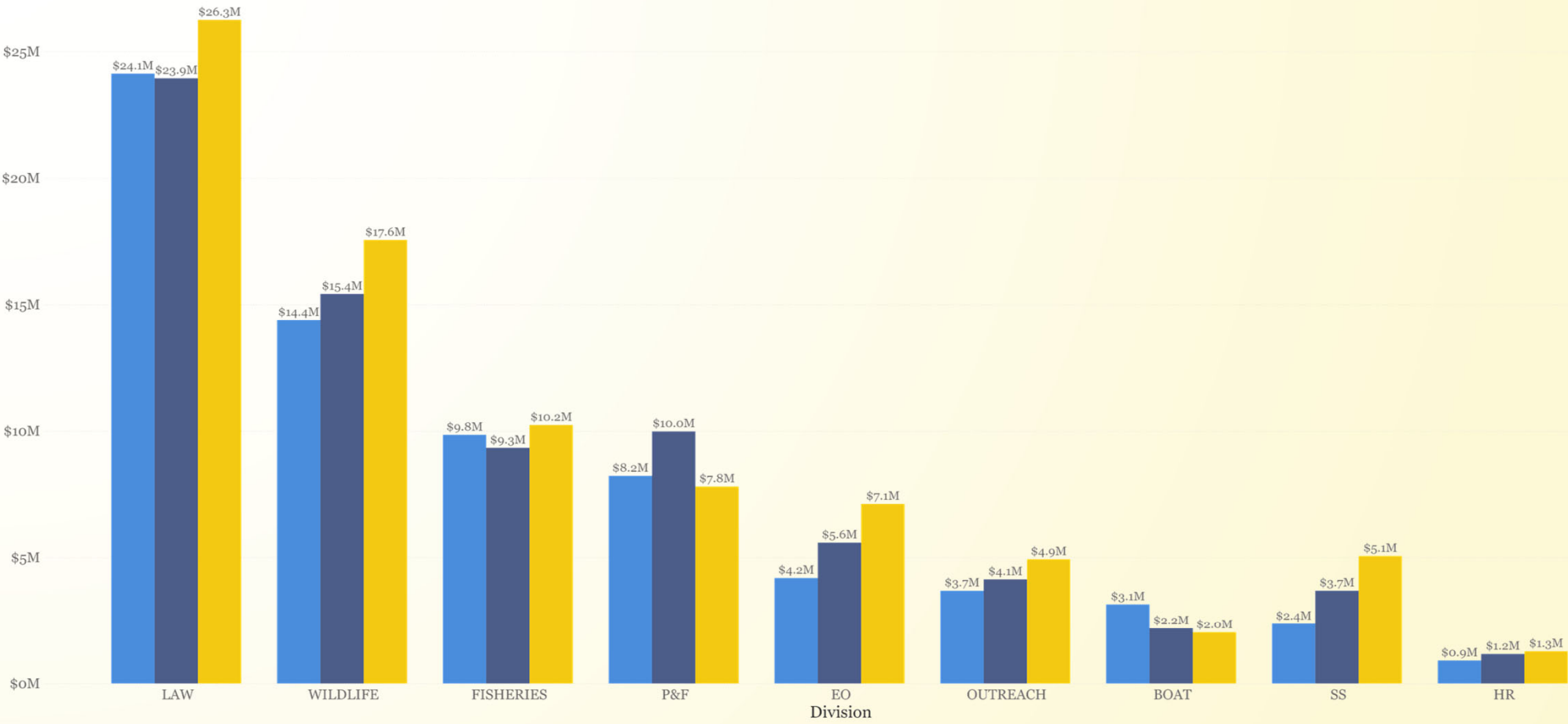


% Actuals by Month

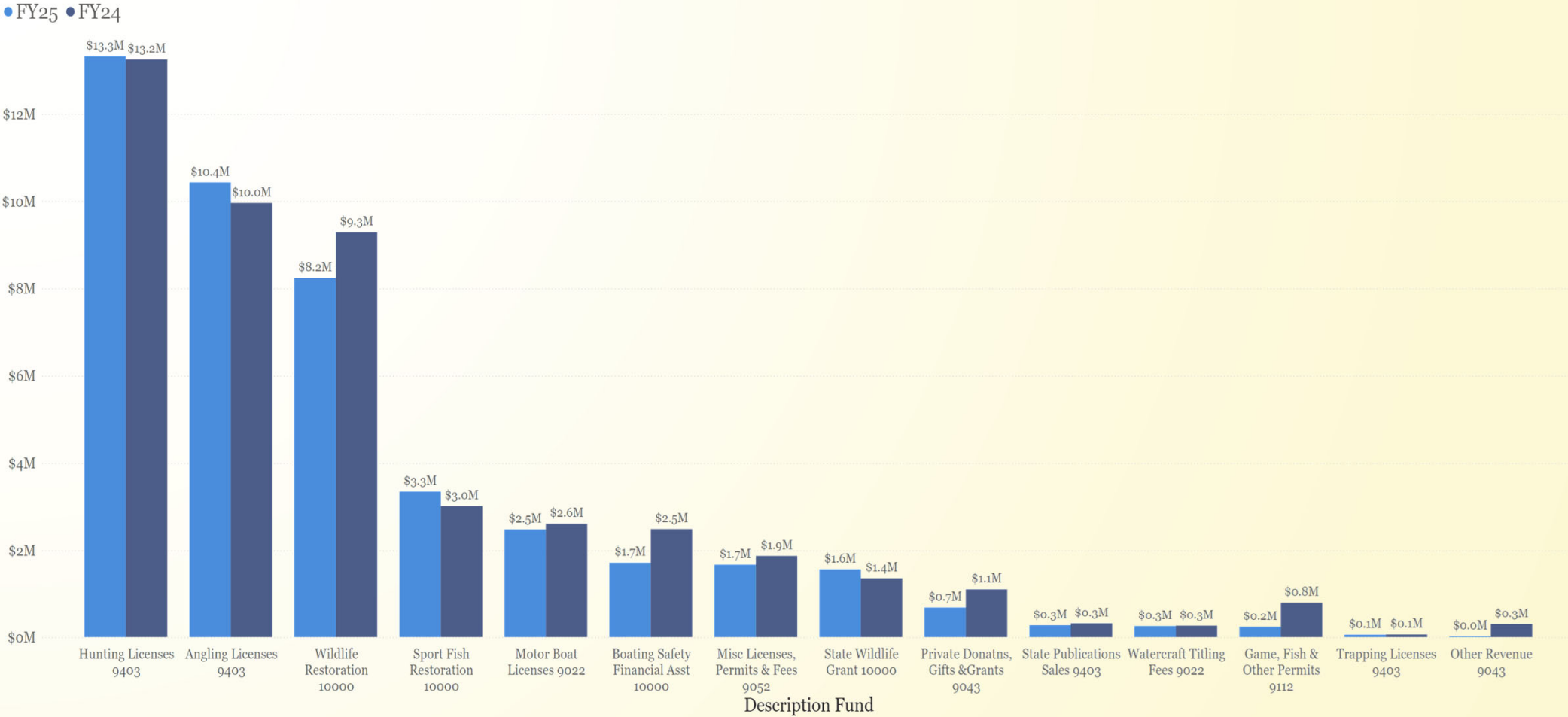


FY23, FY24, FY25 Expenditure by Division

FY23 FY24 FY25



FY25 and FY24 Revenue by Description and Fund



FY25 Customer Analysis

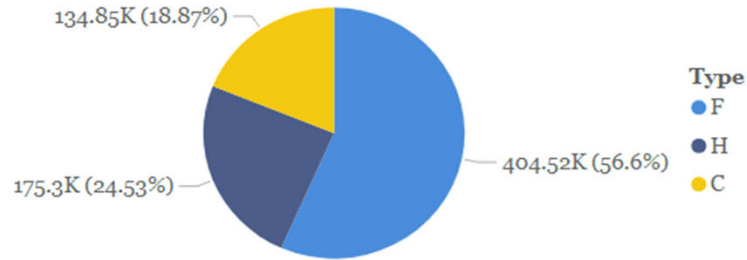
584.87K

Unique Customers FY25

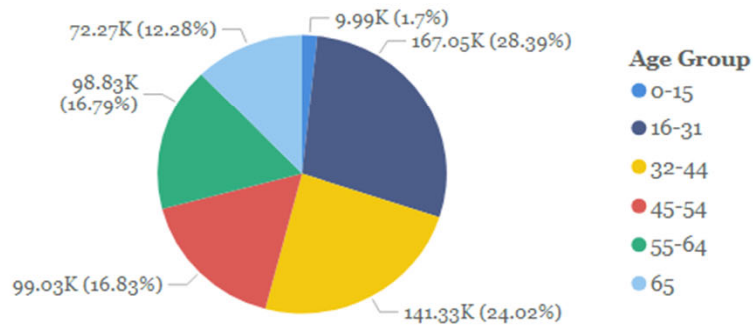
584.87K

Customers Agent wise

Customers by Type



Customers by Age Group



County Group

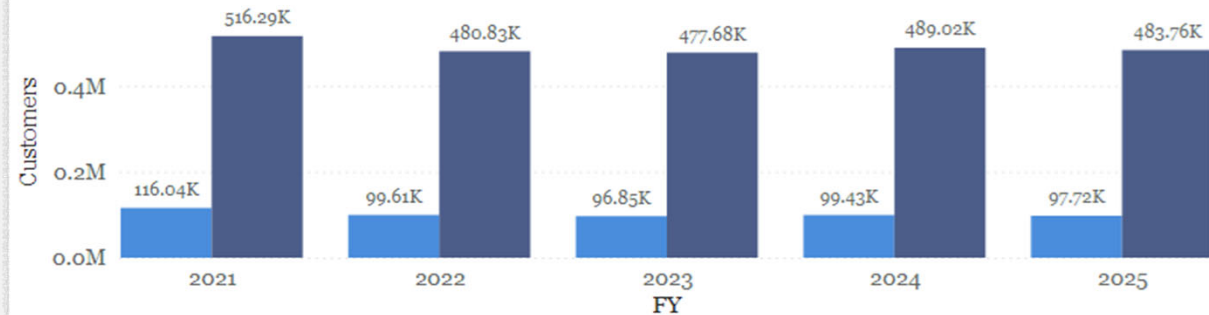
All

Agent

All

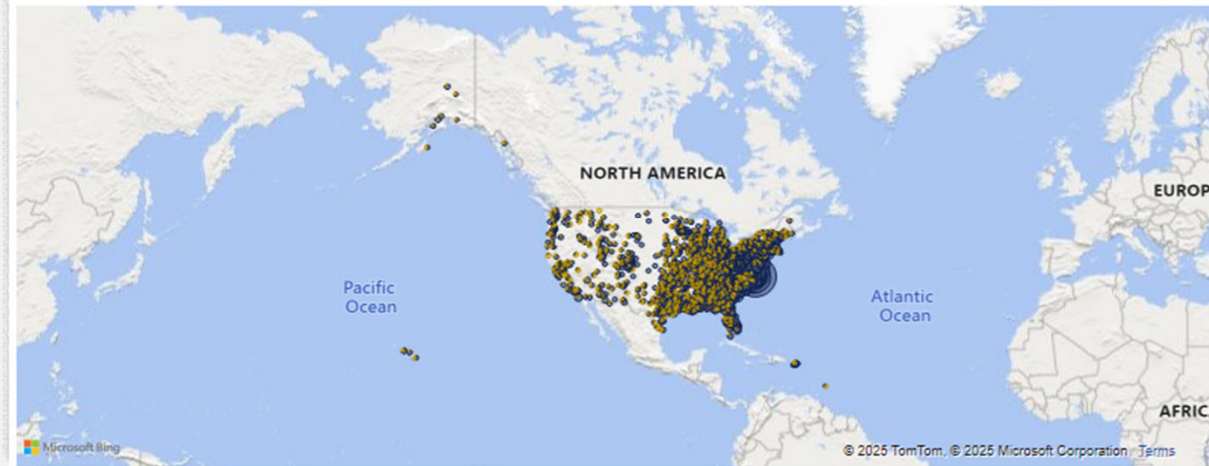
Customers by FY and Gender

Gender ● F ● M



Customers by County and Agent

Agent ● DWR Customer Service ● Go Outdoors Virginia ● Other Agents



FY25 Customer Analysis

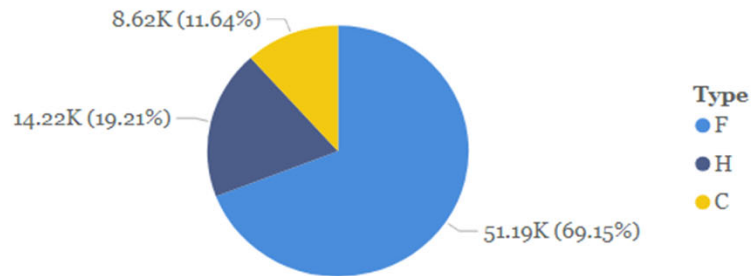
584.87K

Unique Customers FY25

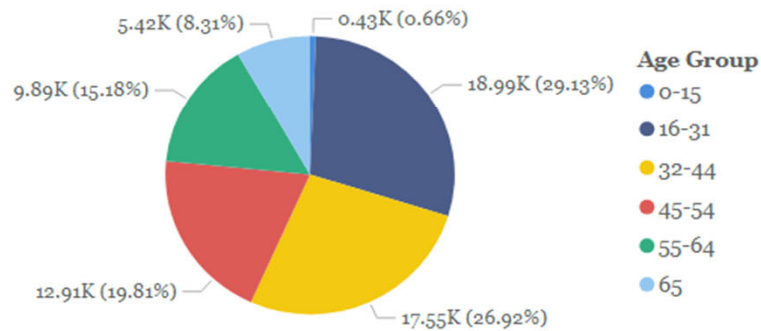
64.92K

Customers Agent wise

Customers by Type



Customers by Age Group



County Group

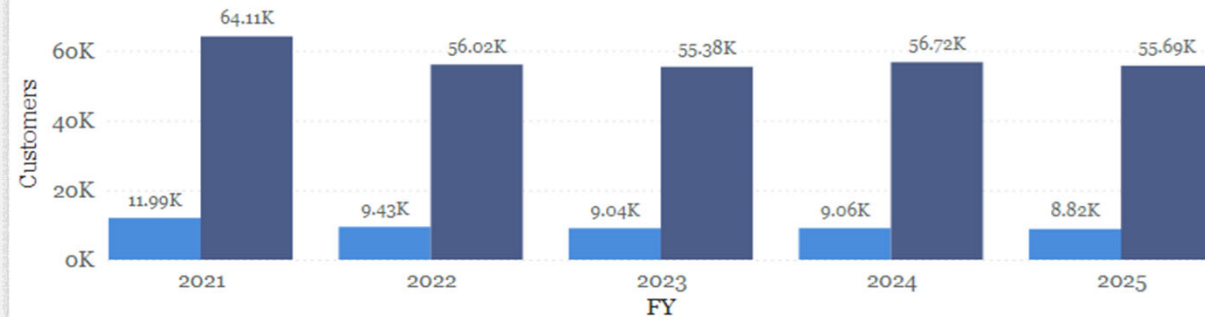
Northern Virginia

Agent

All

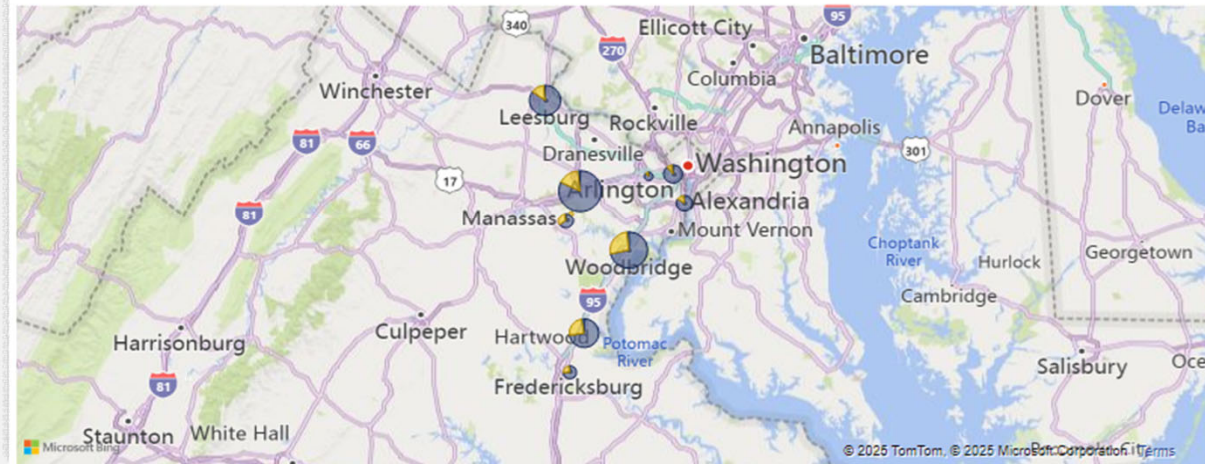
Customers by FY and Gender

Gender ● F ● M



Customers by County and Agent

Agent ● DWR Customer Service ● Go Outdoors Virginia ● Other Agents



FY25 Customer Analysis

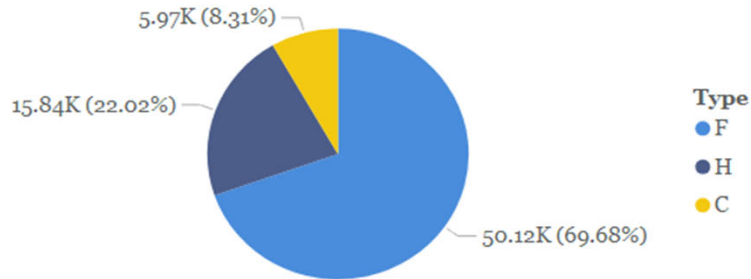
584.87K

Unique Customers FY25

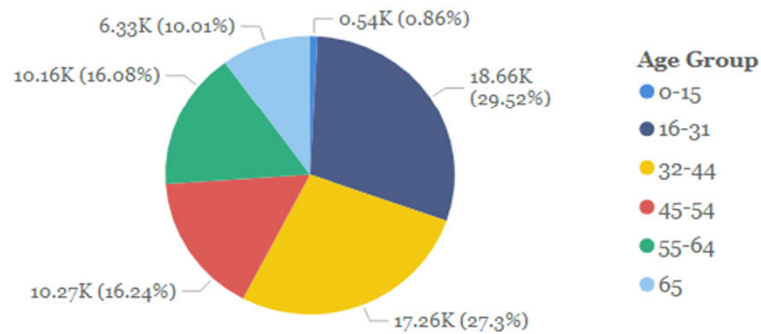
62.86K

Customers Agent wise

Customers by Type



Customers by Age Group



County Group

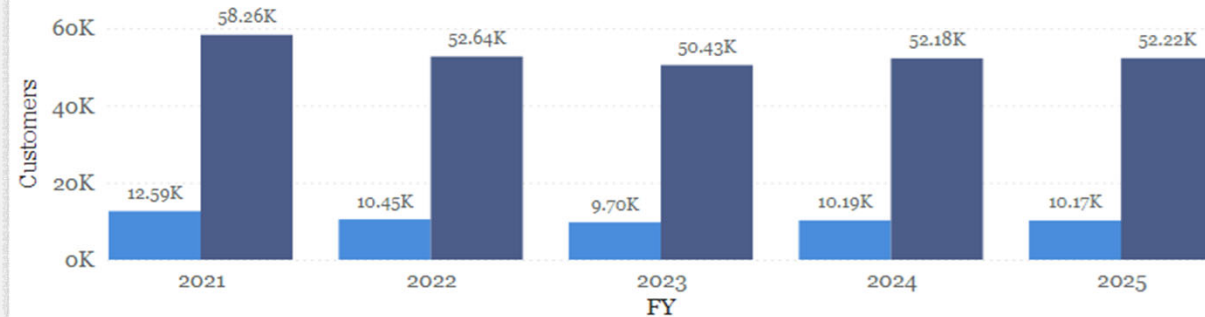
Tidewater

Agent

All

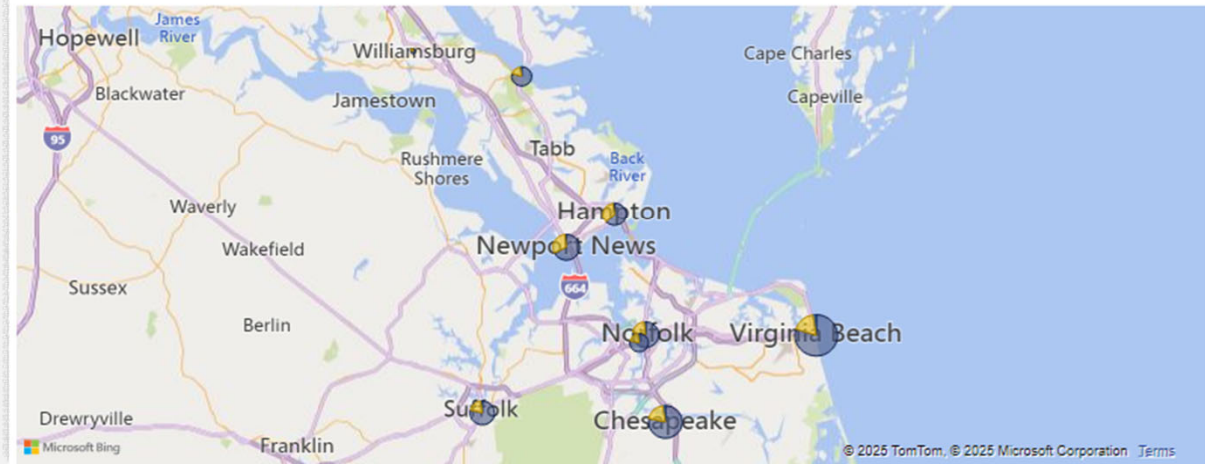
Customers by FY and Gender

Gender ● F ● M



Customers by County and Agent

Agent ● DWR Customer Service ● Go Outdoors Virginia ● Other Agents

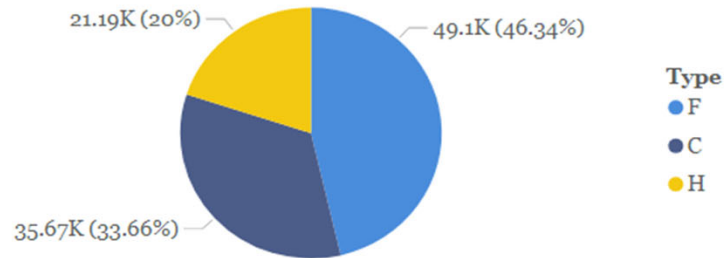


FY25 Customer Analysis

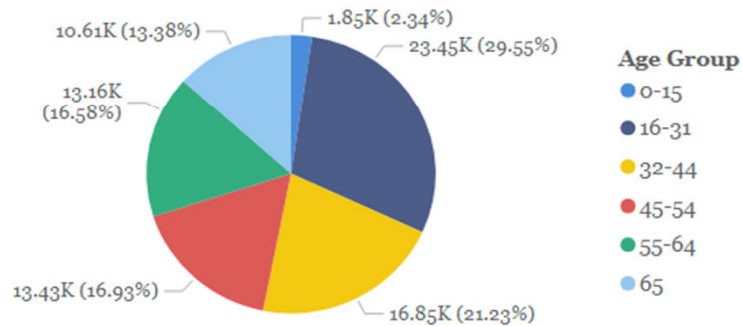
584.87K
Unique Customers FY25

78.75K
Customers Agent wise

Customers by Type



Customers by Age Group



County Group

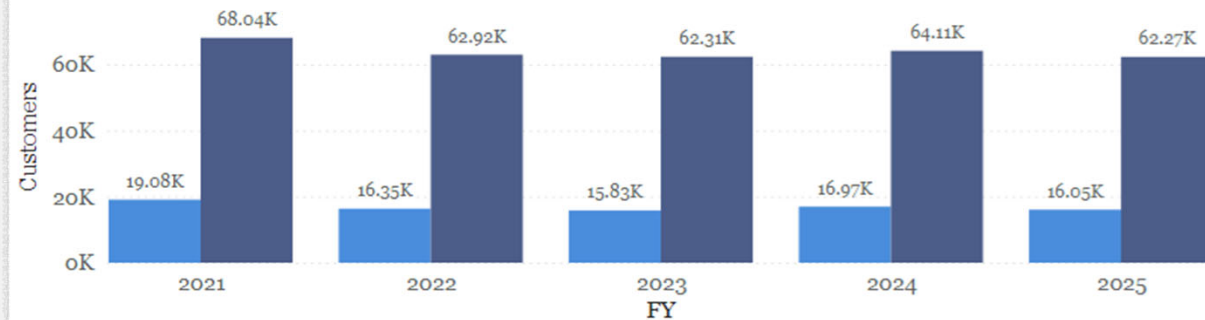
Southwest Virginia

Agent

All

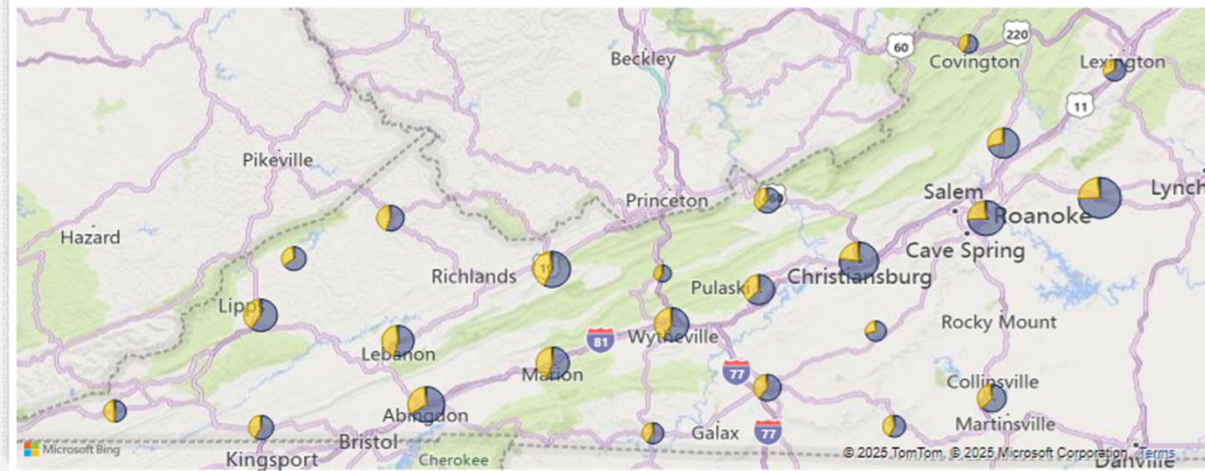
Customers by FY and Gender

Gender ● F ● M



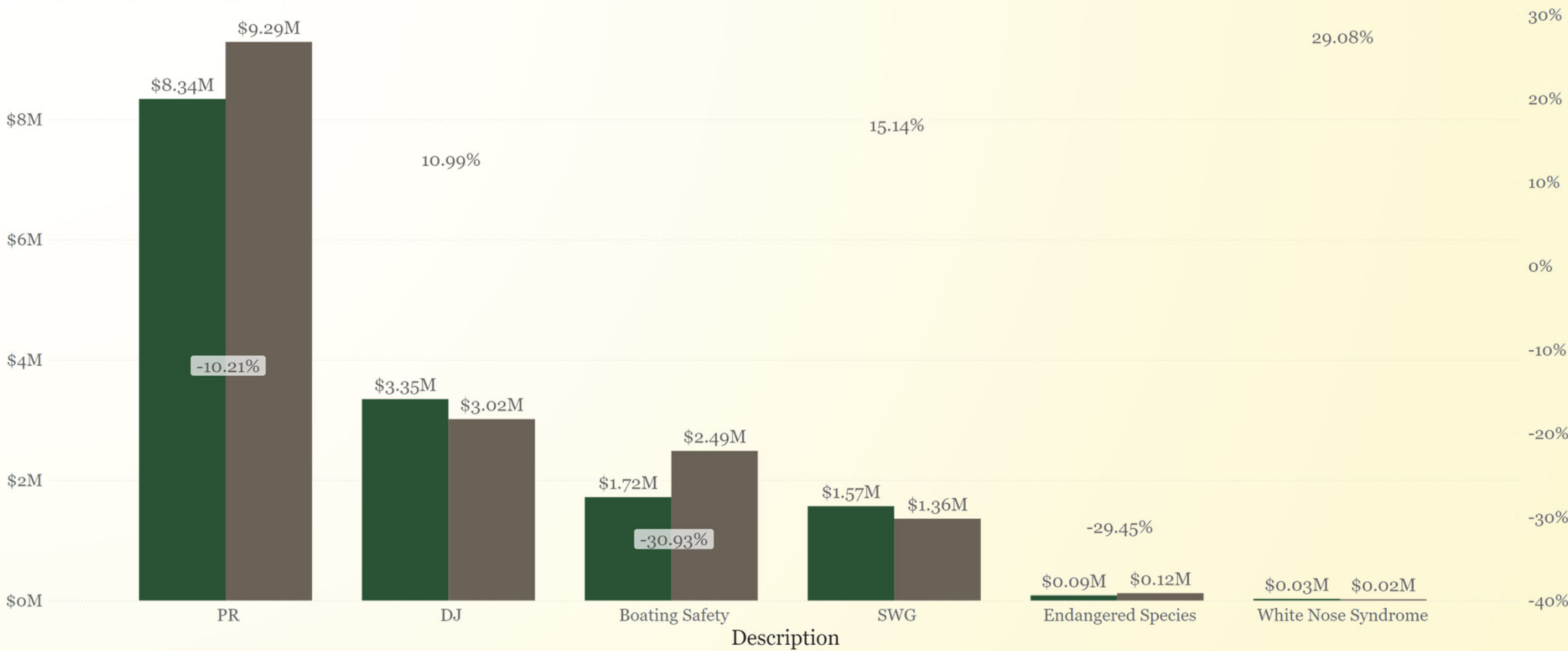
Customers by County and Agent

Agent ● DWR Customer Service ● Go Outdoors Virginia ● Other Agents

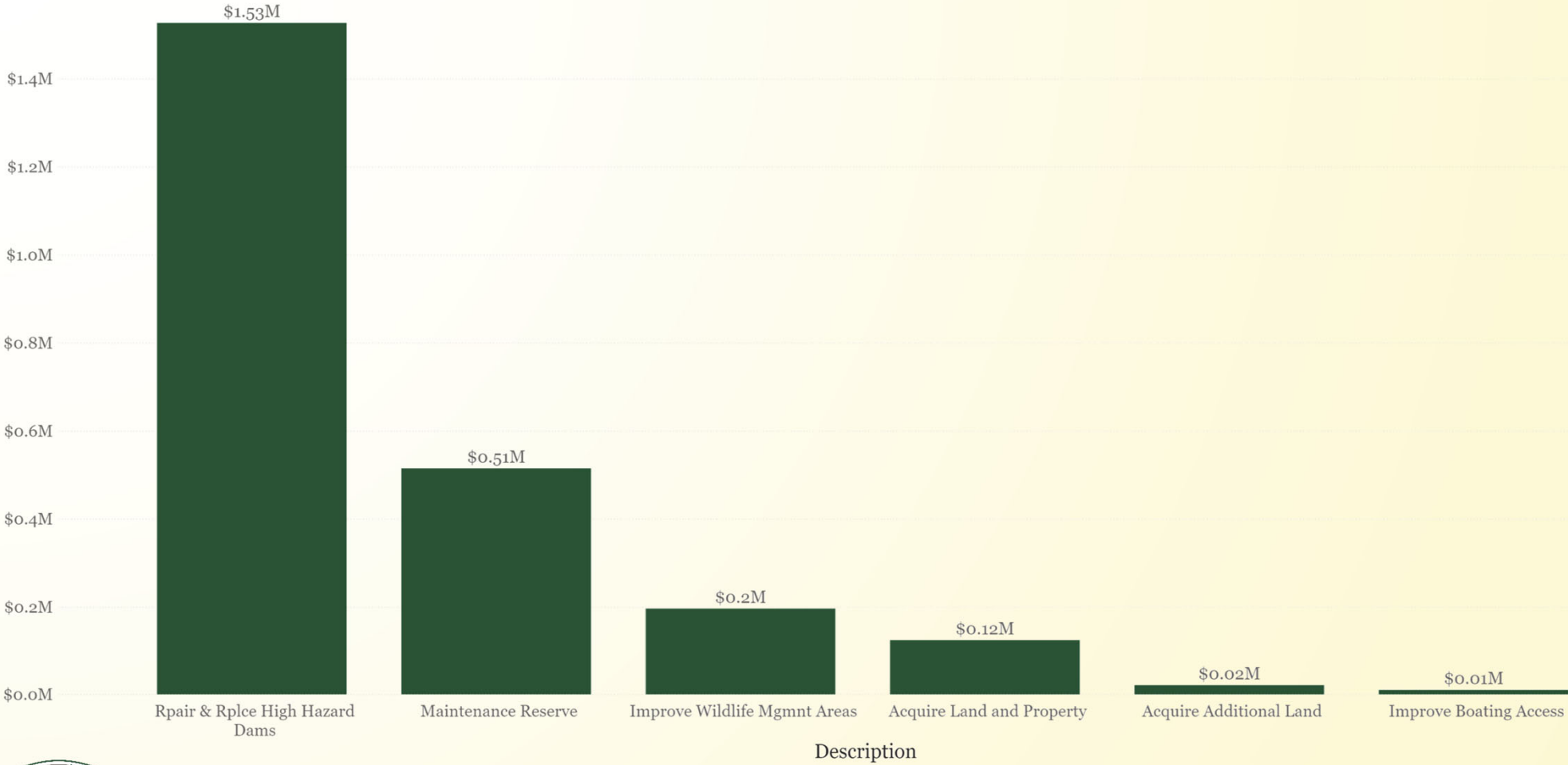


FY25 and FY24 by Description

● FY25 ● FY24 ● % Change



FY25 Capital Expenditure



Questions?

